Question 4 (Legislator Brew)

Quarter 1

Demographics

UNIQUE ID	First Date Served	Most Recent Date Served	Services Ongoing/Complete	Entry Point for Services
Input	Input	Input	Choose 1	Choose 1
NO CLIENTS DURING Q1 - Contract with County was not executed until May 2023.				

AGE Range	RACE/ETHNICITY	GENDER IDENTITY	DISABILITY	VETERAN	LGBTQIA+
Choose 1	Choose 1	Choose 1	Choose 1	Choose 1	Choose 1

INDIVIDUAL YEARLY INCOME	HOUSEHOLD YEARLY INCOME	# OF HOUSEHOLD MEMBERS	PREFERRED LANGUAGE	ZIP CODE
Input	Input	Input	Input	Input

Output - Community Resources Offered

COMMUNITY RESOURCES OFFERED - Child Care	COMMUNITY RESOURCES OFFERED - Food	COMMUNITY RESOURCES OFFERED - Financial	COMMUNITY RESOURCES OFFERED - Housing	COMMUNITY RESOURCES OFFERED - Language	COMMUNITY RESOURCES OFFERED - Employment
Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No

COMMUNITY RESOURCES OFFERED - Legal	COMMUNITY RESOURCES OFFERED - Physical Health	COMMUNITY RESOURCES OFFERED -Mental/ Behavioral Health	COMMUNITY RESOURCES OFFERED - Social Services	COMMUNITY RESOURCES OFFERED - Technology	COMMUNITY RESOURCES OFFERED - Other
Yes/No	Yes/No	Yes/No	Yes/No	Yes/No	Yes/No

Outcome - Employment				
OBTAINED JOB	LIST NEW EMPLOYER	INDUSTRY OF NEW EMPLOYER	LEVEL OF EMPLOYMENT	LIST NEW INDIVIDUAL ANNUAL INCOME/SALARY
Yes/No	Input	Choose One	Choose one	Input $

Outcome- Housing				
OBTAINED HOUSING	TYPE OF HOUSING OBTAINED	ZIP CODE OF HOUSING	IS THIS TEMPORARY HOUSING?	IF THIS IS TEMPORARY HOUSING, INDICATE LENGTH OF AVAILABLE STAY
Yes/No	Choose one	Input	Yes/No	Choose one

Outcome- Transportation			Outcome- Food
OBTAINED IMPROVED TRANSPORTATION 1	OBTAINED IMPROVED TRANSPORTATION 2	OBTAINED IMPROVED TRANSPORTATION 3	TYPE OF FOOD SUPPORT
Choose one	Choose one	Choose one	Choose one

Outcome- Education					
ENROLLED IN EDUCATIONAL COURSEWORK 1	OBTAINED EDUCATIONAL MILESTONE 1	AREA OF EXPERTISE 1	ENROLLED IN EDUCATIONAL COURSEWORK 2	OBTAINED EDUCATIONAL MILESTONE 2	AREA OF EXPERTISE 2
Choose One	Choose One	Input	Choose One	Choose One	Input

Outcome-Health Care						
OBTAINED PHYSICAL HEALTH SERVICES 1	OBTAINED PHYSICAL HEALTH SERVICES 2	OBTAINED PHYSICAL HEALTH SERVICES 3	OBTAINED PHYSICAL HEALTH SERVICES 4	OBTAINED BEHAVIORAL/ MENTAL HEALTH SERVICES 1	OBTAINED BEHAVIORAL/ MENTAL HEALTH SERVICES 2	OBTAINED BEHAVIORAL/ MENTAL HEALTH SERVICES 3
Choose One	Choose One	Choose One	Choose One	Choose One	Choose One	Choose One

Outcome-Finances

IMPROVED HOUSEHOLD FINANCES - Increased Yearly Income	IMPROVED HOUSHOLD FINANCES - Decreased Yearly Expenses	SOURCE OF YEARLY INCOME INCREASE OR EXPENSE DECREASE	OBTAINED LOAN/GRANT/ STIPEND	LOAN/GRANT/ STIPEND AMOUNT
Input Yearly Increase $	Input Yearly Decrease $	Input	Choose one	Input $

Outcome - Community Engagement

ENHANCED ENGAGEMENT OR LEADERSHIP WITH COMMUNITY

Choose one

Action Table

Year	Qtr	#	%	Met	Indiv	Action / Deliverable / Measurement
2023	1	1	1.50	no	0	**Action:** PROJECT MGMT: Assess capacity and secure buy-in with three NCP Anchor Agency & NCP partner agencies **Deliverable:** Meet with Anchor Agency Leadership, obtain signed MOUs or sub-contracror agreements as required **Measurement:** Funded partners' consent to participation defined, understood and buy-in agreement reached Admin Notes: 6/5/23: Buy in from all anchor agencies. All decided to stay and remain anchor agencies. All have submitted first invoices for March and April. Comments: The contract between CRC and the County was not yet signed, and we needed clarification on what was required from the NCP partners in terms of a contract and/or MOU. Once we received clarification, we moved forward developing the MOUs, which were signed in Q2. The Research Partner (OTG) developed the capacity assessment tool during this time, but the assessments were not completed until Q2. View Edit
		2	0.25	yes	0	**Action:** PROJECT MGMT: NCP Planning & Progress Discussions **Deliverable:** NCP Project Team Meetings held regularly **Measurement:** NCP Project Team acknowledges, reviews, acts upon and is accountable for all NCP deliverables and expectations Admin Notes: 6/5/23: Team meets every Friday and with the partners every other month. Starting 7/4 they will invite the Executive Directors every other week. Comments: The planning team met every Friday. Planning Team members include: Jocelyn Basley (C3 Consultancy), Andy Carey (MC Collaborative), Janelle Duda-Banwar (On The Ground Research), Tina Paradiso (Community Resource Collaborative), and Carmen Allen (Beyond The Sanctuary). We have meeting minutes as back up if needed. View Edit
		3	0.50	no	0	**Action:** FISCAL REPORTING: Timely exectution of County's contractual/grant agreement requirement and documentation **Deliverable:** County's contract documentation completed, signed and executed as required; existing partner fiscal processes identified **Measurement:** Signed grant agreement and/or contract in place for each funded partner agency (sub-contractors) Admin Notes: 6/5/23: All 12 subcontracts have been issued but not all have been received. A few of the smaller agencies are still outstanding. Missing Baden Street- will likely receive it this week.

						Comments: The contract between CRC and the County was not signed because we were waiting on the County to review and approve the documents. During this time, CRC (our fiscal sponsor) had to purchase an additional insurance policy, which took some time to get completed. View Edit
		4	0.25	yes	71	**Action:** NEIGHBORHOOD OUTREACH: Continue NCP neighborhood engagement walks (NW, SW, NE) **Deliverable:** at least two (2) NCP neighborhood engagement walks conducted monthly **Measurement:** Residents' needs identified and addressed; referrals/transitions completed, feedback received via NCP neighborhood engagement walks completed each month in NW, SW and NE NCP areas; NCP areas defined as: NW - census tracts: 40, 41, 2, and 96.05; NE - census tracts: 50, 52, 7, 13, and 92; SW - census tracts: 27, 64, 65, and 66. Expected contact/reach 135 residents. Admin Notes: 6/5/23: Every week they are doing a walk on Tuesday, Wednesday and Thursday. Have been doing those consistently every week. Friday is the full City walk. Comments: Even though the contract was not yet executed, MC Collaborative conducted walking street outreach in partnership with the three NCP quadrants during the month of March. Our performance measure was 135 residents for the entire quarter, but we were able to engage 71 unique individuals in just the month of March. Walking outreach was conducted one day/week in each of the NCP quadrants, for a total of three days/week of walking outreach conducted for NCP.